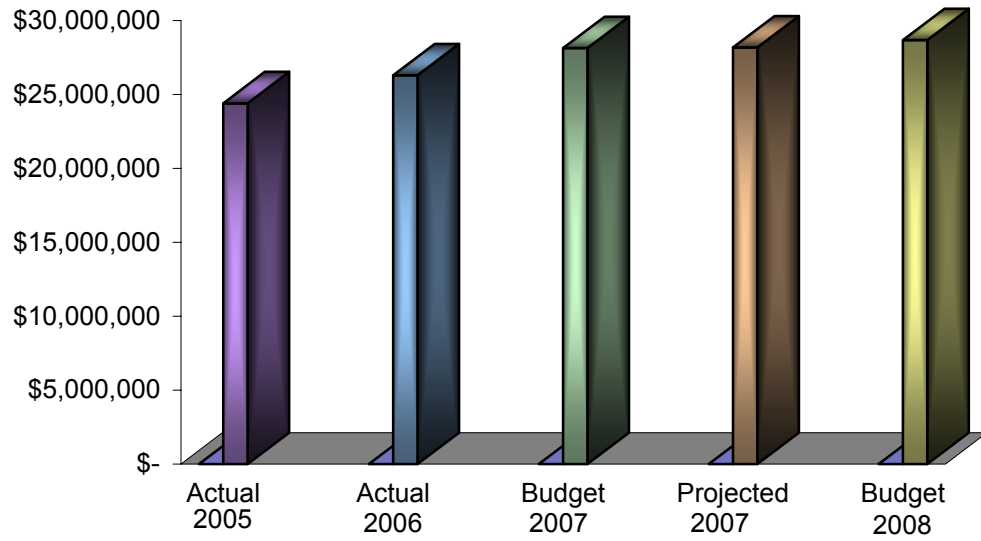


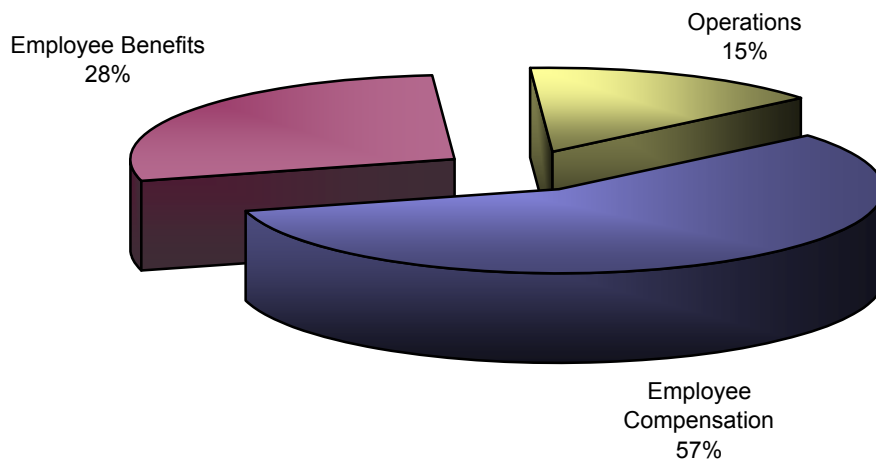
Special Revenue Funds

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this section are Sheriff's Fund and Juvenile Court Clerk Fund.

Special Revenue Fund Expenditures



FY 2008 Expenditures by Type



**SPECIAL REVENUE FUND
COMBINED
Schedule of Revenue and Expenditures**

	Actual 2005	Actual 2006	Amended Budget 2007	Projected 2007	Adopted Budget 2008
Revenues					
Intergovernmental	3,769,390	4,302,214	7,375,351	3,281,410	2,707,088
Fees and Commissions	723,945	755,191	700,500	784,534	603,000
Fine, forfeitures and penalties	657,328	616,014	600,500	634,172	581,000
Investment Earnings	39,371	58,682	10,000	139,980	10,000
Miscellaneous	479,086	568,740	655,000	890,622	497,946
Interfund Transfers from other funds	17,437,677	21,116,505	22,648,673	22,648,673	24,286,226
Total Revenues	23,106,797	27,417,346	31,990,024	28,379,391	28,685,260
Expenditures					
Sheriff					
Administration	1,115,897	1,454,903	1,723,987	1,748,542	1,901,244
Patrol	5,764,429	5,810,049	6,157,089	6,263,092	7,471,353
Jail	9,245,756	9,560,499	10,159,713	9,930,953	10,294,969
Civil Process	901,796	676,022	740,529	688,566	694,856
Communications	1,313,789	1,330,576	1,451,950	1,364,170	1,564,045
Major Crime	1,174,345	1,545,439	1,852,033	1,757,078	1,783,102
Fugitive Division	928,830	1,496,446	1,663,295	1,623,193	1,727,290
DUI Division School	8,051	-	-	-	-
Narcotics & Special Operations	884,207	930,026	1,047,212	979,010	960,534
Domestic Violence Task Force	49,747	11,581	-	-	-
Electronic Fingerprint Grant	-	30,000	-	-	-
COPS In Schools Program	7,221	-	-	-	-
ETN Methamphetamine Task Force	1,110,116	1,459,458	67,202	618,333	-
2005 Justice Assistance Grant	-	50,900	64,060	77,024	-
Governor's Highway Safety	572	-	251,478	154,846	-
R.I.D. Grant	74,415	-	-	-	-
IV-D Civil Process	137,727	150,034	164,231	162,424	172,827
TN Methamphetamine ISS Grant	-	-	366,224	366,224	-
Regional Methamphetamine Grants	-	-	515,720	515,720	-
Homeland Security	11,701	4,133	-	-	-
Juvenile Court Clerk					
Juvenile Court Clerk	1,036,250	1,101,948	1,132,229	1,176,444	1,267,103
Child Support	640,910	696,022	778,738	753,635	847,937
Total Expenditures	24,405,759	26,308,036	28,135,690	28,179,254	28,685,260
Excess of Revenues Over (Under) Expenditures	(1,298,962)	1,109,310	3,854,334	200,137	-
Net Encumb (beginning less ending)	123,060	(8,690)			
Beginning Fund Balance	1,658,235	482,333	1,582,953	1,582,953	1,783,090
Fund Balance at end of year	482,333	1,582,953	5,437,287	1,783,090	1,783,090

